

**APPENDIX 2 DRAFT CAPITAL PROGRAMME 2009/10**
**CHESHIRE EAST COUNCIL**

<b>COMMITMENTS</b>	<b>2009/10</b>	<b>Notes</b>
Alderley Edge Bypass - S31 Grant	18,440	
	0	
	0	
	<b>18,440</b>	
<b>NEW STARTS</b>	<b>2009/10</b>	<b>Notes</b>
<b>Schemes</b>		
Alderley Edge Bypass	750	
Crewe Rail Gateway	250	
Crewe Green Link Road	300	
A533 Middlewich Eastern Bypass	400	
East Cheshire Transport Study	150	
	<b>1,850</b>	
<b>Borough-wide Programmes</b>		
Road Safety Schemes	256	
Rail Incursion Measures	100	Bradfield Road, Crewe - match funded from Network Rail
School Transport Improvements (Safer Routes to School)	333	
Bus QPs & Other PT Improvements	285	
Bus Route Improvements		
Bus Shelter Improvement Programme		
Demand Management	24	Travel Plan Provision
PROW Improvements	24	Delivered in People Directorate
Project Development - Minor Schemes	89	Feasibility Work on Future Schemes
	<b>1,111</b>	
<b>Local Area Partnership Programmes</b>		
Cheshire East (North)	275	
Accessibility Improvements		
Speed Management/Village Treatments		
Pedestrian & Cycle improvements		
Town Centre Strategy		
Cheshire East (South)	475	
Nantwich Advance Direction Signing scheme completion	160	
Town Centre Strategy		
Rural Area Schemes		
Accessibility Improvements		
Speed Management/Village Treatments		
	<b>910</b>	
<b>Multi Modal Studies</b>		
SEMMMS - major projects	234	South East Manchester Multi Model Strategy
SEMMMS - other measures	805	
A537 Cat & Fiddle	135	Average Speed Cameras to manage motorcycles over 2 years. Other funds from DfT grant (£597k)
Travel Change		
Safer Routes to School improvements		
Maintenance		
Use of road space		
Bus Quality Partnership & Public Transport Improvements		
	<b>1,174</b>	
Total for Integrated Transport	5,045	
Road Safety Capital Grant - additional Road Safety Schemes	220	
<b>Maintenance &amp; Bridges</b>		
Highway Structural Maintenance & Bridges	5,601	
Maintenance of Detrunked Roads	790	Scheme specific grant
Maintenance of PRN Bridges	67	Part of bid in July 2007
Total for Mtce & Bridges	<b>6,458</b>	
<b>Total Draft Programme</b>	<b>11,722</b>	

# **Cheshire East Council**

## **Draft Detailed LTP Programme for 09-10**

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## Potential Sites by Ranking for Road Safety Scheme Programme 09/10

Scheme	Remedial Measure Suggested	Site Identification Type
A534 Congleton Road - Junction with Holmes Chapel Road Arclid	Junction warning signage improvement	2+ Killed and/or Serious Injury Collision Sites
A538 Heybridge Lane @ Junction with Prestbury Lane	Upgrade junction from give way to stop line	2+ Killed and/or Serious Injury Collision Sites
A49 Whitchurch Road Jct Wrexham Rd	Side road visibility splay reduction	2+ Killed and/or Serious Injury Collision Sites
A54 Congleton Road Hill Jct Mill St	Pedestrian Crossing Provision	2+ Killed and/or Serious Injury Collision Sites
A533 Betchton Cappers Ln Jct New Inn Ln	Junction Improvements (Traffic Signals)	2+ Killed and/or Serious Injury Collision Sites
A537 Macclesfield Hibel Rd Jct A523 Silk Rd	Roundabout and Approach Surfacing and Gyratory Markings	7+ All Collision Severities
A534 Haslington Bypass	Double Junction Improvements	7+ All Collision Severities
Crewe, Vernon Way Jct Earle St	Uncontrolled Pedestrian Crossing Upgrade	7+ All Collision Severities
A50 Arclid Newcastle Rd Jct Holmes Chapel Rd	Side Road 'T' Junction Improvement	7+ All Collision Severities
C356 Congleton Rd Jct Old Mill Rd	Junction warning signage improvement	7+ All Collision Severities
A50 Knutsford Manchester Rd Jct Northwich Rd	Roundabout approach and gyratory improvements	7+ All Collision Severities
A538 Wilmslow Alderley Rd Jct Station Rd	Signal Alterations and Junction Improvements	7+ All Collision Severities
A530 Nantwich Beam St Jct Park View	Potential Right Turn Provision	7+ All Collision Severities
A5019 Crewe Oak St Jct Mill St	Cycle Provision and Signage Improvements	7+ All Collision Severities

### *Following Schemes are to be addressed by other funding means*

A537 Buxton Road Jct Old Buxton Rd	Ave Speed Cameras to manage motorcycles	2+ Killed and/or Serious Injury Collision Sites
A537 Buxton Rd 1130m E Jct Ankers Knowl Ln	Ave Speed Cameras to manage motorcycles	2+ Killed and/or Serious Injury Collision Sites
A500 Nantwich Middlewich Rd Jct Nantwich Bypass	Connexions Cycleway Proposals already at design stage	7+ All Collision Severities

Scheme location identified, estimated costs not yet determined. Programme delivery based on priority

## School Transport Improvements (Safer Routes to School)

School / s	Scheme	Notes	Estimate (Budget)	Justification - All SRTS schemes have been initially identified in school travel plans
	Parent Scheme		£5,000	
Alsager High, Alsager	Path in school grounds linking existing PROW and Puffin Crossing on Sandbach Road North.	Brief to be produced, but scheme has already been discussed at LJC	£60,000	Alsager High identified problems through travel plan of pupils crossing Lodge Road and then Sandbach Road North. Scheme would upgrade existin PROW and conctruct crossing on SRN - Pupils would not need to cross Lodge Road
Holmes Chapel Primary	Ped crossing and bus layby - Middlewich Road	Brief to be produced	£60,000	Problems with visibility crossing Chester Road, Scheme would include bus lay-by, for school bus only, and zebra crossing for school crossing patrol
Mossley Primary, Congleton	Biddulph Road, Reades Lane. 1 set of ped lights	awaiting further investigation	£30,000	Could be justified on number of vehicles on Bidduph Road, but scheme may not receive priority this year
Park Lane, Congleton	Park Lane / Townsend Road	awaiting further investigation		Pedestrian crossing may replace school crossing patrol but scheme may not receive priority this year
	Parent Scheme		£5,000	
Whirley Primary, Macclesfield	Upgrade of path in park for Barry Poole PROW		£15,000	Improve muddy footpath for children walking to Whirley Primary School
St Benedicts, Handforth	Station Road, Handforth	Awaiting PV2 results	£40,000	Pedetrian crossing on Station Road adjacent to Church - Bus stops may need to be moved
Gorsey Bank Primary, Wilmslow	Gorsey Road	Awaiting PV2 results		Pedestrian crossing on Gorsey road, side entrance to school
Manor Park, Knutsford	20 mph zone	Rob Cramer to design	£15,000	Traffic congested area with compaints about speeding vehicle - signing and lining scheme with possible SXP
Bollington Schools	Improvements to crossing points and footpaths in area	Rob Cramer to discuss issues with town council		
Wilmslow Grange, Handforth	Path in park	Scheme not completed in 08/09 so carry forward	£30,000	Cycle route through Meriton Park directly into the school
	Parent Scheme		£5,000	
Eddleston Primary, Crewe	Pedestrian Crossing, Ruskin Road / Gainsborough Road.	Does not meet criteria for pedestrian crossing but will for school crossing patrol		Signs needed for new SXP point
St Thomas Moore, Crewe	Stewart St / ped crossing	Meets criteria for pedestrian crossing	£25,000	zebra crossing at SXP point
Pear Tree Primary, Nantwich	footpath	Footpath upgrade by public rights of way	£30,000	Upgrade of path at rear of school to improve access

## School Transport Improvements (Safer Routes to School)

School / s	Scheme	Notes	Estimate (Budget)	Justification - All SRTS schemes have been initially identified in school travel plans
Bridgemere School, Bridgemere	footpath	Chris Booth Section 278 agreement contribution	<b>£10,000</b>	Footpath in front of the school
Sir William Stanier, Crewe	Lime Tree avenue and routes in area	Sustrans contribution would be required as match funding	£110,000	Improvements to cycle / pedestrian routes for pupils at Sir William Stanier. Scheme waiting for funding
	Parent Scheme		<b>£5,000</b>	
	Minibus		<b>£22,000</b>	Used on school run, school yet to be allocated
	Improvements to bus turning area in school grounds		<b>£25,000</b>	Further assessment required on Wheelock Primary and Woodcock Wells Primary
	Theatre company		<b>£10,000</b>	Allocated to 10 secondary and primary schools addressing bus behaviour issues
	CCTV		<b>£7,500</b>	Allocated to school buses to assist with improved behaviour
		<b>Budget allocation for SRTS £330,000</b>	<b>£509,500</b>	<b>After further analysis of prioritisation, some schemes will be withdrawn to meet budget allocation</b>

## Bus Quality Partnerships/Other Public Transport Improvements

Area	Scheme	Number of stops	Cost
South Borough Area - Ex Congleton and Crewe	To replace existing Borough shelters and upgrade stops to accessible standards.	23	£218,500.00
	Install raised kerbs at various stops as reqd	20	£70,000.00
North Borough Area - Ex Macclesfield	To replace existing Borough shelters and upgrade stops to accessible standards.	36	£342,000.00
	Install raised kerbs at various stops as reqd	10	£35,000.00
<b>TOTAL</b>			<b>£665,500.00</b>

### Programme

Stops are part of a rolling programme to upgrade and provide new stops along bus corridors as determined by Transport Co-ordination and Bus Companies.

### Budget

Provisional Budget shown includes funding from SEMMMS

## Public Rights of Way Improvements

District	Scheme	Notes	Estimate (Budget)
Congleton	Contribution to refurbishment of Middlewich towpath steps.	Will facilitate access onto newly surfaced canal towpath. Match agreed with Congleton Integrated Area Programme.	£1,500
	Contribution to Middlewich FP14 – widening and resurfacing to avoid winter flooding.	Request from 'Middlewich Vision' and Town Council. Match agreed with Congleton Integrated Area Programme.	£4,000
	Unidentified*		£2,500
Macclesfield	Unidentified*		£8,000
Crewe & Nantwich	Edleston BR1 - construction of causeway to remedy flooding on promoted route.	£5,000 match agreed from PROW Maintenance and Enforcement budget.	£5,000
	Nantwich Riverside Loop signage installation.	Continuation of ongoing scheme from 08/09. Part of Nantwich Riverside scheme and creation of new promoted route linked to 'Weaver Way'.	£1,500
	Unidentified*		£1,500
<b>Total</b>			<b>£24,000</b>

*\*Unidentified allocations are spent as the year progresses on small improvement schemes identified by the CAD and Maintenance and Enforcement Officers, which meet ROWIP/LTP objectives. Often matched with funds from partner organisations or the IAPs.*

## North Area Programme

Name	Location	Budget	Proposed Limit	Reason
<b>LTP</b>				
<b>Speed Review</b>		<b>£50,000</b>		Last three schemes previously identified for speed review
Rosthern		£7,000-12,500	30mph	village scheme
Park Lane	Little Bollington		?	Scheme may not progress question recommended for a 30 mph
Stocks Lane Area	Over Peover	£7,000-12,500	30mph	village scheme
				this leaves £25-35k to fund other schemes in the area
<b>Pedestrian Crosings</b>		<b>£30,000</b>		No commitments for any zebras or toucan crossings as yet
Various dropped crossing		£15,000-20,000		£15 to 20,000 providing dropped crossings at various locations which have already been requested and accepted
				this leaves £10-£15k to fund other schemes in the area
<b>PROW</b>		<b>£30,000</b>		No scheme yet agreed with public rights of way PROW
<b>Footway &amp; Cycleway</b>		<b>£30,000</b>		Kings Arms roundabout improvements, Wilmslow providing pedestrians crossing improvements and additional cycling facilities. Cost not yet known
				Cycle stands in Knutsford and Wilmslow costing up to £5k
<b>Macclesfield TC Strategy</b>		<b>£125,000</b>		This was included to assist the post town centre development



## South Area Programme

Scheme	Notes	Costs	Comments
<b>Nantwich Advance Direction Signing</b>		<b>£160,000</b>	A contract was let in January 2009 for the replacement of all the direction signs in and around Nantwich, over 175 in number. The contract sum is £360,000. The budget allocated to this is for the completion of the contract.
<b>Crewe Transport Strategy</b>		<b>£150,000</b>	
Introduction of a 7.5T weight Limit – Hungerford Road	Measures to reduce vehicles using Hungerford Road will be introduced.	£10,000	Public consultation is currently taking place on this proposal. Signage installations will be required in 4 locations plus additional signage on the A534 Haslington Bypass.
Cross Town Cycle and Pedestrian Route	A strategic cross-town cycle and pedestrian route tying the hospital and pedestrian area to the north of the town, the town centre, railway station and the employment areas of Basford and South East Quadrant will be developed.	£10,000	This will involve signing the route and the completion of a short section of off highway route at Minshull New Road. This follows consultation with the Crewe and Nantwich Access Working Group which has representatives from Sustrans, CTC, disability and other interested groups.
Accessible Key Routes	Accessible routes including relevant signing through the towns of Crewe and Nantwich will be introduced.	£60,000	Improvements have been carried out in previous years to provide a route for all pedestrians between North Street and the town centre via Broad Street. It is now proposed to extend this route along North Street / Bradfield Road up to the junction of Mablins Lane and to install a pedestrian crossing in this location to provide accessibility from the residential area to the north. Following a petition received in 2007 a pedestrian crossing assessment identified this location as meeting the requirements for a pedestrian crossing.
Signing Strategy	The total resigning on the approaches to the town will also include car park information so allowing informed decisions to be made at an earlier stage.	£70,000	In partnership with the car parking manager carry out a review of the direction signage to the town's car parks and commence a process of replacement and renewals at key locations.
<b>Nantwich Access</b>		<b>£125,000</b>	
Traffic Management – Town Gateways	Work with Nantwich Town Council and residents' groups will assist the implementation of measures to deter through vehicular traffic. The implementation of proposals arising from the Nantwich Market Town Initiative.	£55,000	This is the introduction of gateway features on all the main accesses in to the town. These will further highlight to motorists that they are entering an urban area where speeds should be lowered as appropriate. They will also be an attractive welcome feature for visitors. Developers' contributions of £25k may also be available. Although this budget should be adequate to install features, it is doubtful if it will be sufficient to install features that are attractive and in keeping with the character of the town. In order to provide quality features, funding from other budgets or external bodies must be made available. The location and format of these features will be established through joint working with the Town Council's Transport Group, the town centre manager and landscape and conservation colleagues.
A51 Junction Improvements – A51 / A530	Work with Nantwich Town Council and residents' groups will assist the implementation of measures to deter through vehicular traffic. The implementation of proposals arising from the Nantwich Market Town Initiative.	£10,000	The Nantwich Bypass has now been renumbered as the A51. The roundabout junction at the A51/A530 (Alvaston) has capacity issues. If through traffic is to be encouraged to use the A51 as an alternative to passing through the town then delays at the junctions must be reduced. Traffic counts have already been undertaken at this roundabout. It is proposed to carry out a detailed analysis to establish possible improvements to increase capacity with the aim to have detailed proposals available by the end of the financial year.

## South Area Programme

Scheme	Notes	Costs	Comments
NCN Regional Route – RR74 & RR76	The National Cycle Network Regional Routes through Nantwich will be completed.	£10,000	It is proposed to complete the signage for these two cycle routes through the town.
Accessible Key Routes	Improved pedestrian routes to the town centre and between community facilities and the bus station, railway station and car parks will be developed. Accessible routes including relevant signing through the towns of Crewe and Nantwich will be introduced.	£50,000	It is proposed to install a pedestrian crossing on Pratchitts Row near to its junction with Hospital Street. This location meets the criteria for a pedestrian crossing and has the highest ranked score of the locations in Nantwich. Work was carried out in 2008/09 on Millstone Lane and the eastern section of Hospital Street to provide accessible routes for all pedestrians and this will be the final link in to western section of Hospital Street and the town centre. This follows from crossing assessments being carried out at locations identified by the Nantwich Transport Group which is a sub committee of the Nantwich Town Council and contains representatives from local interested groups.
<b>Rural Area Schemes</b>		<b>£25,000</b>	
Footway – Newcastle Road, Hough	The implementation of schemes that tackle access issues and the increase in road traffic focussing on village and community centres. Work with Parish Councils on issues raised through Parish Plans.	£5,000	Provision of a short section of footway to improve opportunities for all to cross Newcastle Road near to its junction with Buck Lane. This suggestion has been put forward by the parish council as residents, especially the elderly, have difficulty in crossing the road.
Refuge Islands – Main Road, Weston		£8,000	Provision of a pedestrian refuge in the village centre which will provide enhanced crossing facilities to bus stops and also for residents to access village amenities. This, along with a second refuge, will act as a traffic calming effect. This proposal has been welcomed in principal by parish council representatives.
Shavington Traffic Management Project		£7,000	Completion of proposed measures for Shavington not completed in 2008/09 which followed consultation with representatives from the parish council.
Warmingham Village Gateways		£5,000	Following the introduction of a 30mph speed limit, resurfacing and relining through the village, the installation of two gateway features are the remaining items to be completed. This proposal in principal has been welcomed by parish council representatives.

## South Area Programme

Scheme	Costs	Comments
<b>Speed Management / Accident Reduction Measures</b>	<b>£52,000</b>	
A50 Linley Ln, Chuch Lawton - Junction Improvement	£17,000	Church Lawton PC
Crewe Road Sandbach Speed management measures	£35,000	Highway and Transportation Local Joint Committee Resolution, 17 November 2008
<b>Traffic Management Improvements</b>	<b>£10,000</b>	
Peel Lane, Astbury - signing / lining improvements	£10,000	Scheme to be implemented in tandem with installation of signals at bridge.
<b>Pedestrian and Cycle Route Improvements</b>	<b>£29,500</b>	
Refurbishment of steps between Booth Lane Middlewich and the Trent and Mersey canal	£3,000	British Waterways / Middlewich TC / Public Rights of Way
Pedestrian assistance measures (general)	£15,000	
Provision of street lighting to Cycleway / Footway from Congleton park to Mountbatten Way	£8,000	Congleton Partnership/Street Lighting
Public Footpath (FP14) Improvement Works Middlewich	£3,500	Public Rights of Way
<b>Congleton Air Quality Action Plan</b>	<b>£10,000</b>	
Congleton air Quality Action Project	£10,000	Contribution to Environmental Health Project
<b>Traffic Calming to be reviewed</b>	<b>£73,500</b>	
St Johns Road, Congleton / Warmingham Lane, Middlewich	<b>£73,500</b>	Highway and Transportation Local Joint Committee Resolution, 10 December 2007

## South East Manchester Multi Model Schemes (SEMMMS)

Name	Proposed Limit	Reason
<b>South East Manchester Multi Model Strategy</b>		
<b>Major Projects</b>	£234,000	
<b>Travel Change</b>	£70,000	
<b>Safer Routes to School</b>	£70,000	
<b>Highway Maintenance</b>	£200,000	
<b>Use of Road Space</b>	£300,000	(Poynton Park Lane Shared Surface Scheme plus £100k S106 from Waitrose development)
<b>Bus Quality Partnerships/Public Transport Improvements</b>	£165,000	
<b>A537 Cat &amp; Fiddle</b>	£135,000	Average Speed Cameras to manage motorcycles over 2 years. Other funds from DfT grant (£597k)
<b>TOTAL</b>	<b>£1,174,000</b>	